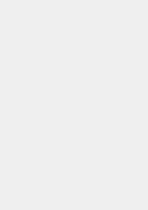


Community Links Bromley
Annual
Review
2023-24







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Chair's Foreword

Our work in 2023-2024 book place amid significant pressures for the voluntary, community, and social enterprise (VCSE) sector in Bromley. The lingering effects of Covid-19 and the worsening cost-of-living crisis created substantial challenges for households, with local voluntary and community organisations stepping up to



Our colleagues at the National Association for Voluntary and Community Action (NAVCA) worked tirelessly to highlight the role of local infrastructure organisations (LIOs). Their efforts have led to a growing understanding of the importance of LIOs in communities.

Locally, we focused on strengthening VCSE connections with the Integrated Care Board in South East London and worked with the Partnership and sector Alliance to help reshape public health services. We are proud of these achievements, detailed further in the 'Strategy and Delivery' section of this review.

With stable volunteer and staff teams at Community Links Bronley (CLB), we continued to ball on years of income growth, securing eight new funding streams. This allowed us to innovate with projects like reducing fall debt and the Walking Wild project, which necouraged walking among local charrly staff, tructees, and volunteers. As an organisation, we can look back positively on a year of development.

Looking ahead to 2024-25, we see new opportunities: Nationally, NAVCA will engage in meaningful conversations with buy decision-makers and government departments. Locally, we aim to strengthen and champion a thriving VCSE sector in the Borough, ensuring our communities thrive and individuals flouristh. We will strive to create a "Culture of Opportunity."

Finally, I want to thank our partners and funders for their support, our members for their contributions, our staff and volunteers for their commitment, and our Board for their strategic vision.

Clause Photos





Achievements and performance

Despite the changed context within which we have operated, our focus remains unchanged.

To support, promote and facilitate the development of a strong, diverse and effective sector in Bromley, we manage and co-ordinate a number of different activities.

- · Information, advice and guidance
- Funding and investment Volunteering
- Strategic partnership
- Strategic voice

Information, advice and guidance

W e provide the sector with information, advice and guidance to build capacity and suppor its important role within the community.

This consists of regular news updates, the distribution of a weekly electronic bulletin, and the provision of a dedicated website for the sector.

We remain committed to growing our audience across all communication platforms and we are pleased to report that we have achieved growth on Twitter (Q, Instagram, Facebook and Linkedin.

Achievements include:

- Direct support accessed by 330 unique organisations, a 14.98% increase on the previous year.
- Social media reach continues to grow.
 Website accessed by 29.278
- visitors.
 Simply Connect Bromley access
- Simply Connect Bromley access by 40,000 visitors.

- Training and capacity building e.g. Cyber Security.
- 13 briefings/seminars an workshops delivered.

We have provided training and support, particularly for smaller and newly formed groups, on a range of topics including governance and trustee support, creating constitutions, writing funding applications, cyber security and advertising services.

330

The Simply Connect Bromley

database is the public facing database of local voluntary sector services, resourced and maintained exclusively by Community Links Bromley.

It provides information on 1,512 services/activities from 658 organisations. The database was accessed by 40,000 visitors last year, and is seen as central to the Borough's award winning Social Isolation and Loneliness programme.



Funding and Investment

Our funding work remains important to ensuring that the sector confines to thrive in Bromfley. Sector confines to thrive in Bromfley signocoling to ensure the sector receives timely information about funding opportunities; provide advice no bid-wiring and references for local organizations to fundraling organizations; as well as lead on and facilitate sector-wide bids to attract an access the sector of investment into the organization of the sector of the sect

This year, we worked on several collaborative bids, hosted workshops on different funding streams, promoted opportunities and advised charities on their bids.

This resulted in new investment to the sector from 17 different funding streams, including The National Lottery Community Fund, BBC Children in Need, City Bridge Trust, London Youth, Henry Smith, Charity, Trust for London, Sport England, The Clothmakers Foundation, The Mercers' Charitable Foundation and The Co-operative Grown.

Much of this work is driven by collaborative partnership work, and we are grateful for the support of Transform Bromley Borough (TBB), South East London Community Energy (SELCE), St Edward's Mottingham and the London Borough of Bromley.

Organization (LTO or accountable body) for the Mottingham Big Local Refocused (MBLR) project. This enables the community to access funding from the Big Lottery Fund to develop and support projects and interventions which meet community priorities.



Funding & investment achievements include:

Worked in partnership on 4 collaborative funding hids



 Supported 27 unique bids with a 75% success rate, with six unique funders (Greater London Authority, Children in Need The Innovation Fund National Lottery Community



 Secured £199 520 new investment into local organisations. Consequently, we are on track to exceed the target of £1.2 million investment into the Borough during the life of the contract, with £1,136,000 secured



 Managed bids totalling £862.552 to the Innovation Fund via our Award Force grants management platform (2023,24) Instrumental in the development of the King's College Hospital NHS Foundation Trust Wolunteering without Barriers' anniliration for #550 000





To assist with the administration of applications for grant funding, we use the online grants management platform. Award Force, This nlatform helps save time ireduces mosts and provides a hetter experience for all programme participants. Since we started using Award Force (in March 2020), the platform has received a total of nearly £5 million in grant applications. Over the past financial year, it received F862 552 in grant applications for the Innovation Fund and

Volunteering

our service continues to encoura volunteering and support volunteer involving organisations. We operate the Volunteer Centre for the Borough. In this capacity, we provide practical advice and guidance on all aspects of volunteering; raise awareness of the benefits of

awareness of the benefits of volunteering; provide a database of current volunteering opportunities and an online volunteer portal; and provide a phone line for people looking to volunteer.

This year saw the development of our outreach, and our Volunteer Fairs continue to prove popular with both volunteer-involving organisations and prospective volunteers.

Our showcase event at The Glades was particularly well received, attracting 16 organisations and over 100 individuals seeking volunteering opportunities.

The location, timing, and space at The Glades were all welf-received. Attendees were especially impressed by the diverse range of organisations present. We extend our hearfelf thanks to Greener and Cleaner and The Glades for their generous support with this event.



VOLUNTEER!

Come along to our Volunteering Fair and meet impiring organizations, employs ordinas wolunteering apportunities, and decover now your san make a difference Saturday 24th February 2024







Volunteer service achievements include:

- Our brokerage service continues to achieve a high placement rate, with an average 38% individuals registered with us placed with an organisation
- · Worked with 43 organisations to promote active Distributed 24 volunteering newsletters to 987 volunteers registered with the centre

volunteering opportunities





 Hosted 4 Volunteer Managers Network meetings Hosted 4 Volunteering Fairs at various locations: The Walnuts Shopping Centre in Orpington, Queen Adelaide Community Centre in Penge, Mottingham



Library in Mottingham, and The Glades in Bromley · Delivered 3 volunteer management training courses



 A partner to a £550,000 bid for The Volunteering for Health fund led by King's College Hospital NHS Foundation Trust.



CASE STUDY: Volunteering for Health funding and

In January, a £10 million Volunteering for Health programme was launched. This initiative aims to implement the NHS Volunteering Taskforce's recommendations by developing and testing ideas that utilise volunteering to improve the experience and outcomes for health and care users.

CLB's Director of Voluntary Sector Collaboration for the South East London Integrated Care System (PS) convened a cross sector group, inviting 37 providers to shape a local bid for the South East London ICS. We further convened a steering group of local volunteer centries to

The final bid led by King's College Hospital NHS Foundation Trust, consisted of 9 organisations, including Community Links Bromley and box level unbefore centres.

Together, we co-designed a Volunteering without Barriers' model,

- Better supporting health and care priorities through volunteering.
 Enhancing volunteer experiences.
 - Adopting and sharing innovative approaches to recruiting supporting, and deploying volunteers.

We aim to build a volunteering infrastructure to reduce waste and eliminate duplication, offer diverse opportunities with a 'passport' system for flooble movement across placements, and deploy a single physical properties to option beginning to flooble properties.

We are committed to offering opportunities to underrepresented individuals, including people with caring responsibilities, deaf people, people with learning disabilities, migrants and refugees and people from Black, African and Caribbean communities.

Strategic Voice and Partnership

A s a service, we strive to enhance the role of the voluntary sector in strategic partnerships throughout the borough and local NHS. This is partly achieved through the Voluntary Sector Strategic Network (VSSN), which engages and influences key borough and multi-borough partnerships,

We also leverage member intelligence to influence policy and practice.

During the year, we: • Conducted research into the State

- of the Voluntary Sector in Bromley

 Collaborated with the Alliance and
 VSCE Director to shape the Charte
 for the Sector/ICS. This is covered
 on pages 20 and 21.
 - Partnered with Councils for Voluntary Service (CVS) across SE London ICS areas to map provision and impact, producing a report on the VCSE sector's diverse provision
 - and identifying areas for collaboration and growth. See case study on page 14.

 Influenced the South East London
 - study on page 14. Influenced the South East London Integrated Care System (ICS) Joint Forward Plan and Bromley Local Care Partnership Strategy.

- Collaborated with the Council, MyTime Active, Flock, Your Bromley, and other partners to deliver the High Street Lines Festival of Sport and Wellbeing, including participating in the Event Officer recruitment panel, engaging voluntary groups, and promoting the event on social media.
- Led the debate on digital inclusion in the Borough by hosting a crosssector workship with representatives from Wrigin Media, the London Borough of Bromley, and the Head of Digital Programmes. SEL ICS presented along with exemplars from the
- voice on:

 Health and Wellbeing Board
 - Adults Safeguarding Board
 Borough Resilience Forum
 - Borough Partnership
 Bromley Business Partnership

Loneliness

Borough Equalities Partnership
 Board
 Joint Strategic Needs Assessment

Steering Group

Additionally, we participated in the Gypsy, Roma, Traveller Working Group and the forum on Social Isolation and

CASE STUDY: Strategic Partnership

CLB collaborated with South-East London CVS's for the South East London Interested Core System (ES) ICS to more acceptage in the core of System (ES) ICS to more acceptage in the core o

- Community Links Bromley
 Community Southwark
- Bexley Voluntary Service Council
 Metro GAVS (Greenwich)
- Lewisham Local

Integrate CIC (Lambeth)

Together, we produced a report that analysed the current levels of diverse provision within the VCSE sector across the six South East London Boroughs. The report identifies areas for potential collaboration and growth.

report identifies areas for potential collaboration and growth.

The report utilises a framework that focuses on the sector's provision in relation

- . Proceeding & and interpretation
- Early years
 Children & young people's mental health
- Children & young people's mental healt
 Adult mental health

ha ramort includes

Mapping and insights into the current provision of the voluntary

Mapping existing networks, forums and connection spaces, and identifying opportunities for growth and further collaboration
 An overview of funding sustainability in the VCSE sector

Developed to address identified issues, the recommendations cover six areas:

- Invest in existing infrastructure
 Increase funding to VCS
- Develop proportionality and accessibility of funding
 Recognise the experience of VCS
- Develop capacity building of local organisations
 Operational support

This work was commissioned by the SE London ICS and funded by the NHS
Development Programme

Projects

As a dedicated second tier charity, we deliver a range of impactful projects and this year was no different with our Walking Challenge, our support to the Mottingham Big Local Refocused project to help their community development programme, and targeted efforts to address local fixel poverty.

SGN Safe and Warm scheme
We were successful with our bid to
SGN to provide personalised energy
advice to vulnerable households.

The aim of the programme and grant from the Centre for Sustainable Energy was to deliver a local Bromley based SGN Safe and Warm Scheme to support people struggling with the current cost of living crisis and energy

We worked with partners the South East London Community Energy cooperative (SELCE), St Edwards Mottingham and Transform Bromley Borough (TBB) to deliver support on the ground at various locations around the borough.

440 heres supported design 1570 This support included personalised energy addrice (e.g. energy efficiency behaviour change), energy efficiency measures and energy efficiency measures and energy efficiency benefits eligibility checks and debt advice, energy crisis support fluid vouchers or emergency funding and other crisis support (e.g. food, clothing or housing), and carbon monoxide confort was energy afficiency energy energy and carbon monoxide entergy was energy affice.

As a partnership we delivered:

Sessions at nine different sites in Bromley
Support to over 440 homes (target

was set at 265 homes)

An estimated benefit to those

supported is in excess of £50,000

Further proposals have been submitted to roll this programme out in 2025/26



CASE STUDY: SGN Safe and Warm Scheme

"At the Christ Church community folgo in Cognigation where so have one of our group cafes, I make a dest whose models have add variouslated before and energy cafes, I make a dest whose models have a code variouslated before and a marker, which was coating from 1539 part months and forcing them to come and and the community folios to supplement the foliot dropping. The arrane, had been destined to the community of the community of the community of the best of the community of the community of the community of the best of the community of the community of the community of supplements of the community of the community of supplements using estimates for the fells. When the community of supplements of the community of the community of supplements of the community of the

A referral was made to Delk Free London so that the client could make an application for other teller from the Ginshi Gas brangs' front, as it believed there was a good case that could be put forward showing that the delk was caused mortified. The delk was caused mortified to the client of the delk was caused mortified. The deliver was very pleased about this referral is also did not know that there were grants out there that may be able to high plim. He is currently in the process of maken gifts application on behalf of his mortifier.

Furthermore, I identified the disects mother as eligible for a 50% discount from Thames Water for his water tell, I helping has seep potentially 250% a para as well as making sure site was already signed up for the Priority Services Register. The clean two elligibles with these potential surerys, a foreign frequency and the service of the service of the services of the services frequency and the services of the services of the services of the services of the independent that it was they alw would be sightle for grant funding services efficiency may necessarish to her home. I referred him to a contractor with olders which is a service of the services of the services of the services of the weeklines and the foreign services are services.

Overall, he was very happy with the range of services offered and the referrals made for his mother, as he would not have known about any of the support if he had not visited us at the energy café."

Bromley Walking Challenge

Funded by a Bromley Innovation Fund grant, we piloted an approach to improve health and wellbeing amongst staff, trustees and volunteers from the voluntary sector in Bromley. We aimed to achieve this by increasing walking, jogging or running amongst 120 participants from 20 local charities. We are delighted to report that we smashed the target, engaging 168 people organised into 30 teamed.

We ran two challenges, a pre- and post-Christmas event. Our first six week Bromley Step Challenge included 64 participants. Eurlington Wanderers led the way and walked 2,837.5 km (1,783.2 miles) over the period. Overall, the 64 participants in the Challenge covered 14,237 km, which amounted to 20.6 million steps.

with 168 participants from 30 teams. They covered the extraordinary distance of 81,838.9 km (50,852.3 miles) with 117.4 million steps logged.

117.4m

75%



including three teams who completed the challenge and covered the equivalent distance across Europe froi Istanbiul in Turkey to Santiago de Compostela in Spain. Home Instead Bromley took first place, followed closely by Burlington Wanderers and CareDogs.

An average of over 1.4 million steps were taken every day.

The feedback from the teams was very positive with many reporting that the Challenge provided the motivation to be more active during the colder weather, as well as helping colleagues and neighbours to board. 89% of participants said they walked further over the period.

tollowing impacts were reported:

 Health and Wellbeing: 75% of participants experienced physical and mental health benefits.

- Community Engagement: Strengthened bonds among
- colleagues and neighbours

 Sustained Activity: 86% of participants intended to continue
- participants intended to continue the increased activity.

 • Environmental Impact: As a result of participation numbers in the second challenge, 33 trees were

The challenge concluded with a celebratory event (bowling) at The Pavilion Leisure Centre, highlighting the community spirit and achievements of

Active for hosting us and to all the Challenge participants.

Mottingham Big Local Refocused

Big Local gave 150 neighbourhoods £1

million in National Lottery funding, including Mottingham. Unlike other funding programmes, Big Local comes with a remarkable amount of feeway in how to use the money. In short, it can fund whatever is most important to the partnership.

But Big Local is coming to an end, and much of the focus during the year has been on how we can establish a lasting legacy and keep the activities growing, it was also about ensuring that we commit and utilise its resource for the final years of the funding.

BIG LOCAL MOTTINGHAM

The year also saw new staff members joining the team, new residents joining the Partnership, events, coach trips, grants programmes and improved communication and engagement with residents. We also worked with a new interim Chair, John Westby, and our thanks go to him for navigating us through this healt's period for the months.

new mini plan and made a series of bold commitments.

- They were:
 - To host six community lunches.
 To fund 18 days of summer of
- sports to engage young people.

 To turn on the Christmas lights.
 To have summer and winter coach
- trips.

 These were delivered in full, alongside the established large grants

These were delivered in full, alongside the established large granes programme. All this was promoted with improved communications and engagement locally. Mottingham Big Local Refocused (MBLR) also delivered an International Women's Day Celebration in addition to the olan. The Motringham 2024-2026 Big Local plan was made with help from dwith help from dwith help from functioning technology and research studio, interrobang. The aim is to build upon achievements and work towards a sostaniable legacy. The Plan was the result of estensive local consultation undertaken by MBLR's staff members and interrobang. MBLR's staff members and interrobang. MBLR's staff members and interrobang and the success has partnership with a range of organisations to deliver provision, and this is seen a fundamental to the way

Through research and consultation with residents, the partnership has chosen seven community needs that they think should be the focus. These needs are wide-ranging and interconnected and they will not be solved in isolation. The needs of focus

- Children and young people
 Older nannie
 - Ethnic minorities
- Employability
 Economic empowerment
 Health and wellbeing
- Green space

This plan is about building foundations.

This work would not have been possible without a wide range of residents and professionals being generous with their time, expertise, and feedback.



Special thanks are also due to the Mottingham Big Local Refocused partnership board that served during the year: Steven Madder, Jenny Millen, Claudine Williams, Ian Williams, Doreen Thompson, Joel Willis, Marion Lakah, Sue Turner, and Robert Brooks.

They were supported by the Chair, John Westby, staff members Karyn Jones, Gavin Maynard, Rhiannon Ashley, and Local Trust representatives, Ezra Gill and Carl Adams

The research was led by Ashley O'Callaghan, with Sarah Tayleur,

The Partnership is coming to the end of the MBLR journey and they look forward to leaving a lasting inclusive legacy that can respond to local needs as the community's changes and its population becomes more diverse.

The plan documents, budgets and consultation can be found at

Integrated Care System and the Voluntary Sector

Community Links Bromley hosts Tal Rosenzweig, Director of Voluntary, Sector Collaboration & Partnerships (5 London ICS). She reports to the South East London Voluntary Sector Alliance, which brings together the Voluntary, Community and Social Enterprise VCSE) sector across the area.

Our Director has been instrumental in driving key initiatives and securing substantial funding to support the

Despite financial challenges, she has continued to leaverage funding to sustain sector activities and has worked on providing free or reducedrate access to NHS estates for VCSEs. She has led on the development and

Charter, secured £600,000 for capacity building, ensuring grassroots organisations receive the support they need, and £130,000 for strategic representation.

The Charter/memorandum focuses on four key areas of change:

- The sector as an equitable strategic partner
- Sustainable and fair funding
 Reducing bureaucracy and
- supporting sector innovation
 Strengthening the sector's infrastructure

£600,000

The work Tal, the Alliance and KS have been carrying out in South East London, and the development of the Charter, is attracting all of attention across the country, and as a result Tal presented to NAVCK Health & Weltbeing Forum in August. This resulted in a number of people from ICSS across the country asking for a follow up conversation to support with their systems undertaking similar work.

Additionally, Tal has led the VCSE Alliance in setting strategic priorities, enhancing internal structures, and developing a cohesive brand identity.

She has also overseen the completion of a comprehensive SEL mapping report, contributed to widening participation in the health and care workforce, and supported the development of a Cruzative National Constitution of Cruzative Assistance of Cruz

SEL VCSE Charter Implementation:

 Worked with ICB executives to secure and allocate funding acros boroughs for 2024-25 resulting in £600,000 for capacity building support for grassroots VCSEs across South East London.

support for grassroots VCSEs across South East London.

Collaborated with 6 CVSs, grassroots VCSEs, and Place executive leads to develop funding guidelines.

Secured £130,000 for VCSE

strategic representation and identified key spaces for VCSE involvement.

Progressed free/reduced rate access to NHS estates for VCSEs and explored broader community

access.

VCSE Alliance:

Conducted a development session to set strategic priorities for the

next two years.

Focused on internal development to enhance Alliance structures and

processes.

SEL Mapping and Opportunities:

Commissioned a report by
Lewisham Local and the 5 CVSs,
highlighting key themes and
opportunities for each borough.
Prepared and presented the
findless to the ICR benefit and

Health Education England funding (Widening Participation in Health & Care Workforce):

 Concluded the project with partners, presenting findings and co-created solutions to the SEL Anchor Alliance

Creative Health Impact Tool Development:

- Supported the development of an impact tool to measure the effect.
 - of creative VCSE activities on health and wellbeing.

 Facilitated workshops to further develop the tool for broader sector

These achievements highlight the pivotal role played to secure funding, fostering collaboration, and enhancing



CASE STUDY: Health Education England (HEE) Anchor Programme

Community Links Bromley is the accountable body for the South East London ICS Health Education England (HEE) Anchor Programme investing £250,000 in SE London voluntary and community sector organisations, including Bromley based charities.

The aim of the HEE funding is widening participation in the health and care workforce and focuses on a range of excluded communities including refugees and migrants, deaf communities, and carers. (The carers element is being led

Work under the HEE funding is progressing well, and seven provider organisations have completed their co-identification of barriers into accessing work in health and care by their communities.

We are holding three joint reflection spaces with all delivery partners, where partners share their approaches, insight gathered, and work together to



Budget, Finance and Funding

We are a lean organization and continues to work hard to keep costs within budgess at a time of growing cost pressures. At the same time, we have also worked hard to socure external investment to support the delivery of services to our sector. As highlighted above, this work resulted in substantial investment for resulted in substantial investment in the Mottingham area, as well as investment from the CLC, the

We continue to obtain our core funding from the London Berough of Bromley, However, we remain committed to diversifying our sources of funding, and are pleased that this year, we secured funds from eight different funding sources.

It is essential to recognise that the core funding enabled us to secure over 80% of our funding in 2023/24 from other sources. Overall income increased from £702.121 to £859.412.



As a service, we are extremely aware of the financial pressures experienced by our funders and, as such, the trustees want to thank our core funders, the London Borough of Bromley, for their continued support.

The strategy of our organisation continues to be to seek core funding from the local authority and to enable on-going development through project funding from large funders such as the Big Lottery and charitable trusts.

Our aim is to ensure that we can give confidence to stakeholders that the charity's finances are being well managed.

Year ending	2023/24	2022/23
Income Resources	£859,412	£702,121
Resources Expended	£849,367	£573,226
Net income	£10,045	£128,895

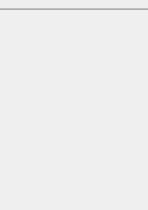
Looking ahead - 24/25: Future Developments

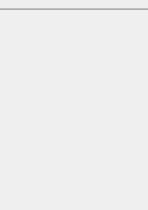
 ur financial performance over recent years has allowed us to build our reserves to a healthy level. We will continue to build on this sound foundation.

Key developments planned for the year ahead include:

- Develop and agree an ambitious 5-year Strategic Development
 Plan
- Prepare systems and evidence to obtain NAVCA Local Infrastructure Organisation Quality Accreditation - The LIQA
- Continue to grow and diversify income streams
 - Publish our State of the Sector Bromley Report and develop an implementation action plan
 - To review our membership model and strive to create an organisation lead by and for the sector
 - Continue to develop our service model to create a "Culture of







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Our Thanks

We are indebted to the support of our volunteers, so a big thanks to those that supported us during the financial year: Peter Castledine, Iulia Knox, Angela Morgan, Vandana Chhatwal

