

Community Links
Bromley

Annual General
Meeting and
Report 2022-2023



Housekeeping

- Please stay on mute during presentations
- Please make sure to add your name and organisation when you login
- Please use the chat to ask any questions or click on the 'raised hand' icon. After you have finished, please remember to turn off the 'raised hand' icon. Alternatively, please email your questions to alex@communitylinksbromley.org.uk
- Other devices may interfere with the quality of the sound, producing feedback. Please make sure there are no other devices next to you during the session.
- If you are a CLB Member, please use the Chat to vote by typing 'I vote Yes' or 'I vote No'. Please add the name of the Organisation you are representing. This is especially important for minute taking and to vote.



Agenda

- Janet Tibbalds: Chair's welcome and introduction
- Opening Remarks: The Worshipful the Mayor of Bromley Councillor Mike Botting
- Appointment of Chair. The Mayor to request nominations/seconders
- To receive and note the minutes of the last AGM 18th January 2023
- Introduction and presentation of the Annual Review - Annual Review
 - Janet Tibbalds, Chair
 - Christopher Evans - Chief Executive
 - Questions
- Review of the Annual Accounts - 2022/23 - Treasurer
- Nominations and retirements of Trustees
- Appointment of Officers (Vice-Chair and Treasurer)
- Report and seek endorsement of new members
- Conclusion of the business of the AGM



Presentation of the Annual Review 2022/23

Support to the sector

- Information advice and guidance
- Funding and investment
- Volunteering
- Voice and partnership
- Projects
- The future



Information, advice and guidance



Engaged with 268 organisations & groups, a 15% increase on the previous year.



Growth across all social media platforms

Website saw 19,556 visitors



Training

Delivered in partnership with other providers
20 courses



Funding and Investment

- Adding value and securing sustainability
- Supporting and facilitate sector-wide bids to attract and secure resources into the Borough
- Engagement events
- £502,559 new investment into the sector
- On track to achieve our target of £1.25m new funds to the sector
- Processed bids of £661,000 for the Innovation Fund in this financial year



Volunteering

- 317 new volunteers expressed interest in available opportunities
- 24 volunteering updates to 1000+ registered volunteers
- Promoted over 212 different volunteering vacancies
- Worked on with 52 different volunteering involving organisations
- Hosted 13th Annual Volunteer Awards
- Supported four vaccine clinics by assigning 4,425 volunteers to 964 sessions that included The Civic Centre & a clinic in Penge



Voice and partnership

- ▶ Work with the Integrated Care System (ICS)
 - ▶ Sector place on the South-East London ICS Partnership Board
 - ▶ Appointment of Director of Sector Collaboration and Partnership role
 - ▶ Increased sector investment
- ▶ Simply Connect Bromley
 - ▶ 500% increase in registered organisations
- ▶ Voluntary Sector Strategic Network (VSSN)





Projects

- Mottingham Big Local Refocused
- GLA Food Roots Crisis Fund
- Lottery Grant Giving Scheme/Capacity Building
- Invested £237,500 in 17 local charities
- Cornerstone Health and Wellbeing Transformation Project - City Bridge Trust
- Bexley and Bromley Young Londoners Fund Network
- Other projects



Next steps, the future and thanks

- Commitment to secure £1.25 million investment into the Borough
- Develop and grow the VSSN and sector forum
- Continue to grow Simply Connect Bromley resource for organisations/public
- Position ourselves/sector to understand emerging the opportunities/challenges arising from the development of the new South- East London Integrated Care System
- Review staff remuneration



Thanks and acknowledgements



Your questions - Your thoughts



Financial Review



Financial Review 2021-22

- Total income for 2022/23 was £702,121 against expenditure of £573,226
- The reserve position improved with an unrestricted reserve of £152,135
- Worked to secure external resources to support the delivery of services to the sector. This year we secured funds 14 other sources
- Continue to obtain our core funding from the London Borough of Bromley. However, we remain committed to diversifying our sources of funding & are pleased to report that over 77% of our funding in 2022/23 came from other sources



Nomination and retirement of Trustees



Appointment of Officers



Report and endorsement of new members



Conclusion of business of the AGM

