

State of the Sector 2024 Bromley



Overview

- Legal structures (Not covered in this presentation)
- Governance
- Staffing and volunteers
- Financial situation
- Service delivery areas
- Service groups
- Challenges and opportunities
- Voice (Not covered in this presentation)
- Community Links Bromley (Not covered in this presentation)

Governance

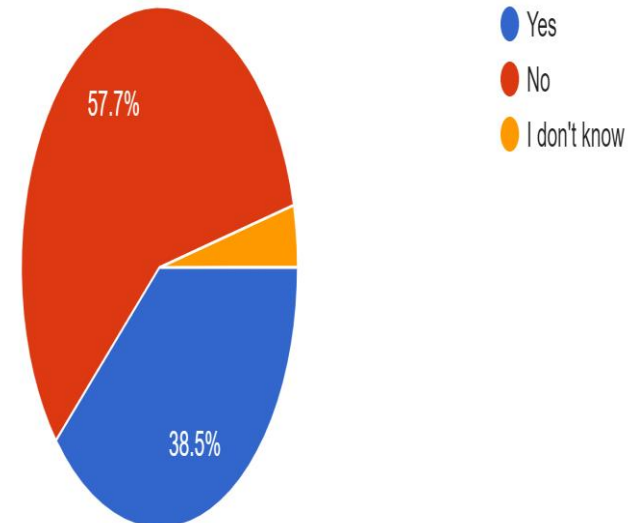
We asked about numbers of Trustees

Vacancies

Skills and skill gaps

Do you have Trustee vacancies?

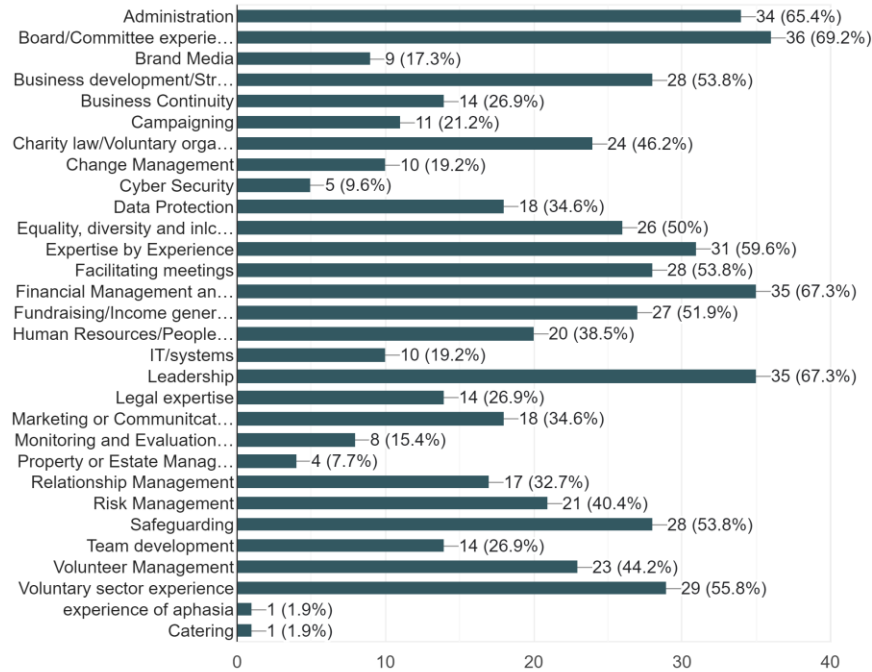
52 responses



Governance

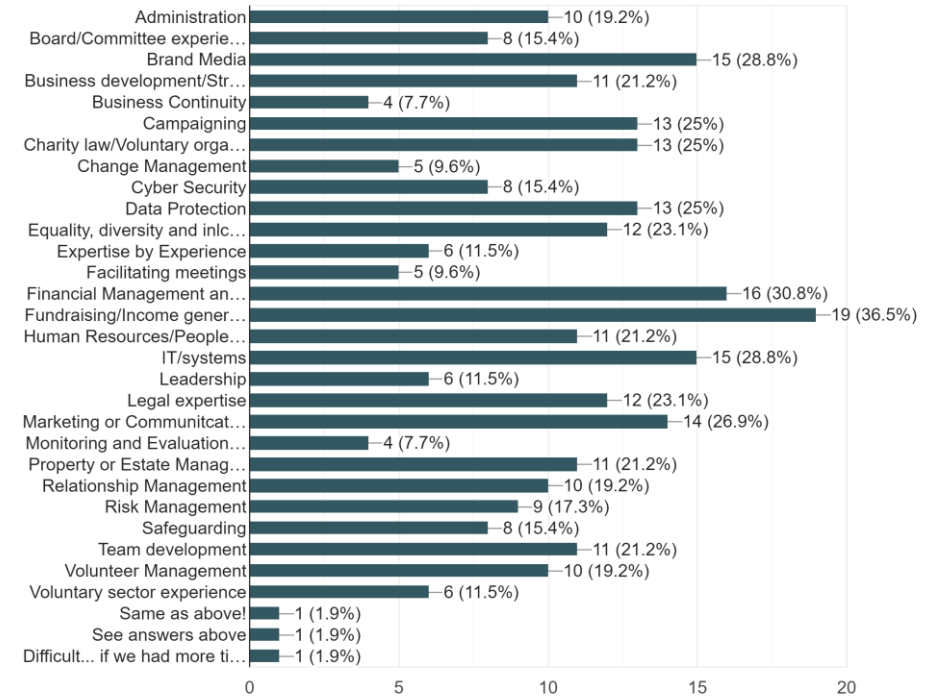
What are the key skills that your trustees/management committee members bring to your organisation? (tick as many as appropriate)

52 responses



What are the skill gaps in your board/management committee? (tick as many as appropriate)

52 responses

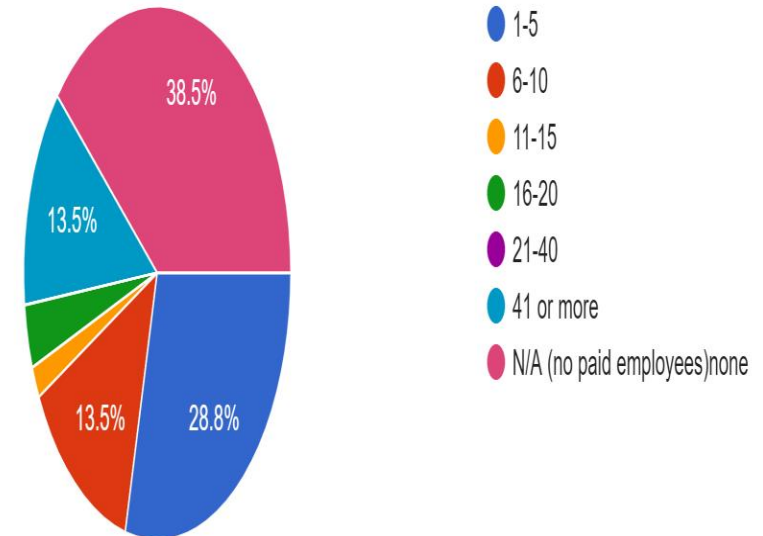


Staff and Volunteers

- Numbers of staff
- Numbers of volunteers
- Hours/part time/full time

How many people does your organisation have in paid employment?

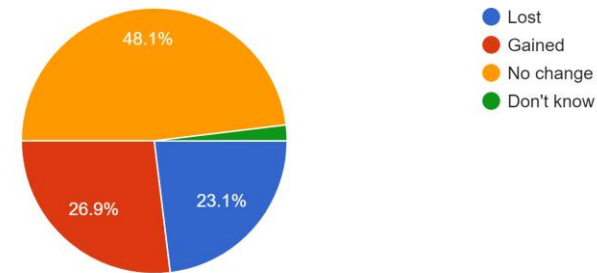
52 responses



Volunteers

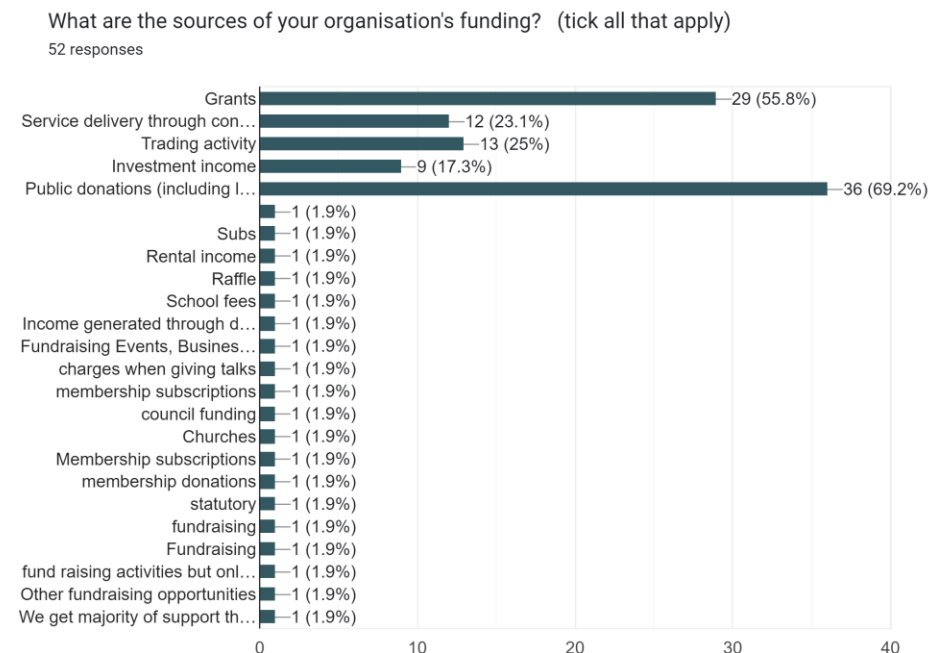
- We asked:
 - Number of volunteers
 - Gains/losses
 - Drivers for recruitment?
 - Situation reasonably stable with some losses/some gains
 - Overall, very positive

Have you experienced a net gain or loss of volunteers in the last 12 months?
52 responses



Finance

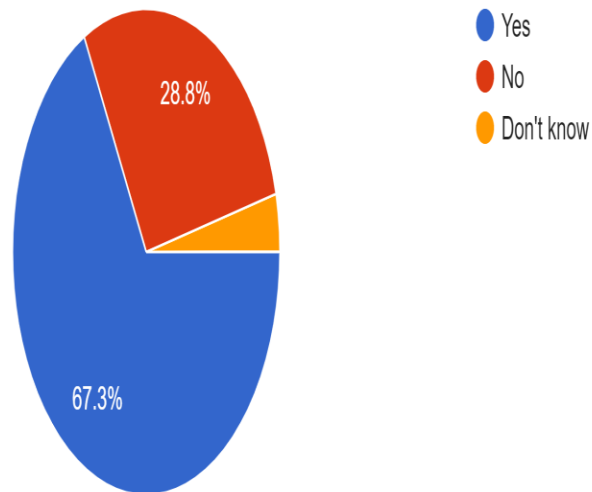
- Size of income
- Sources of funds (Grants remain important 58.3% c/f contracts 20%)
- Changes in funding
- Cuts in provision
- Future income
- Assets



Finance 2

Has funding over the last 12 months covered the total cost of running of your organisation for this period?

52 responses

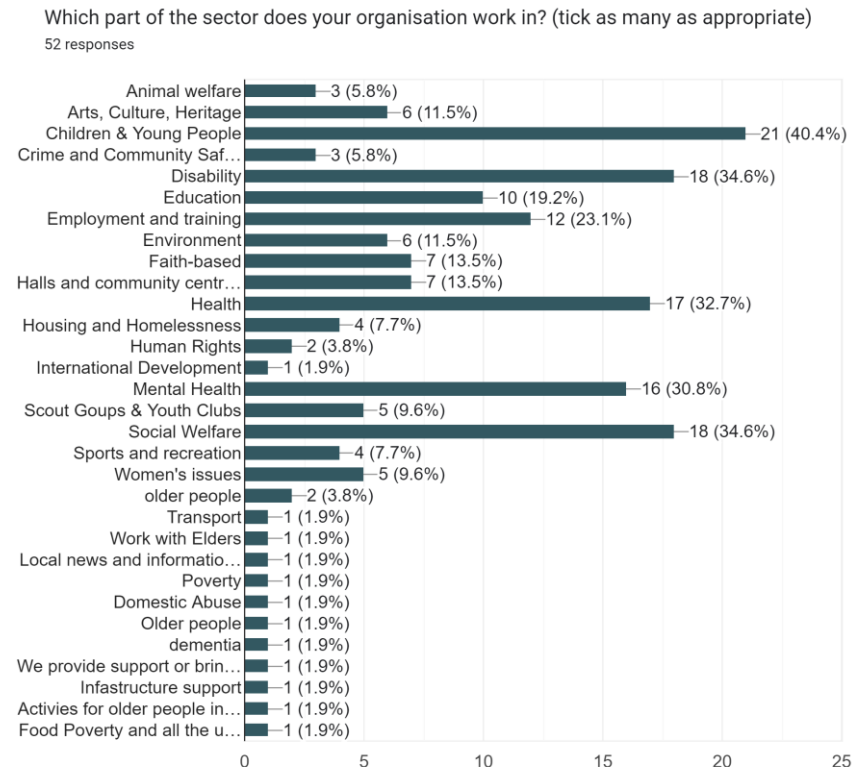


- Has funding over the last 12 months covered the total cost of running of your organisation for this period? Over the next 12 months do you expect your financial position to change? Risk of closure?
- 70% Covered running costs
- 26.7% Not covered costs
- Challenge met by:
 - Drawing on reserves (69.2% hold reserves)
 - Reduced staff and activities
 - Donations
 - Increased subs
 - Emergency fundraising
 - 23% of charities have reduced/cut services as a result
 - Some casualties – JusB

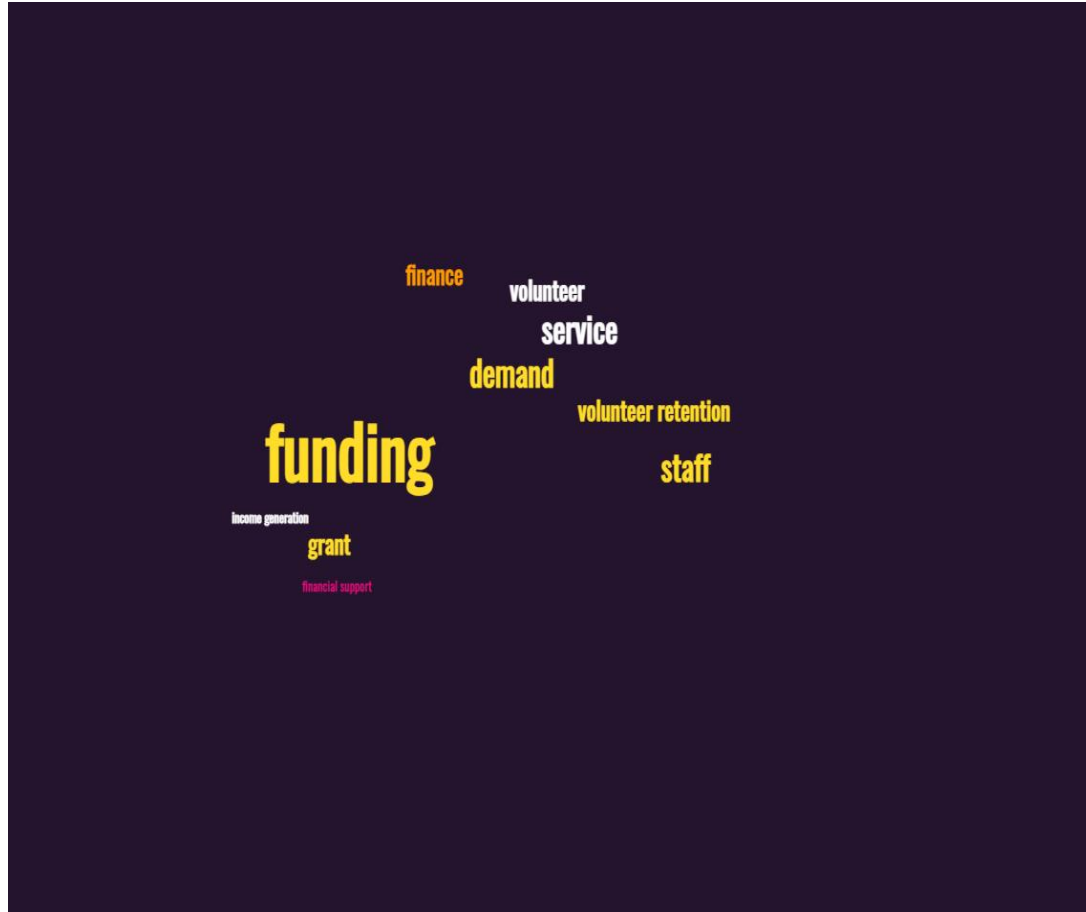
Service delivery

Asked about:

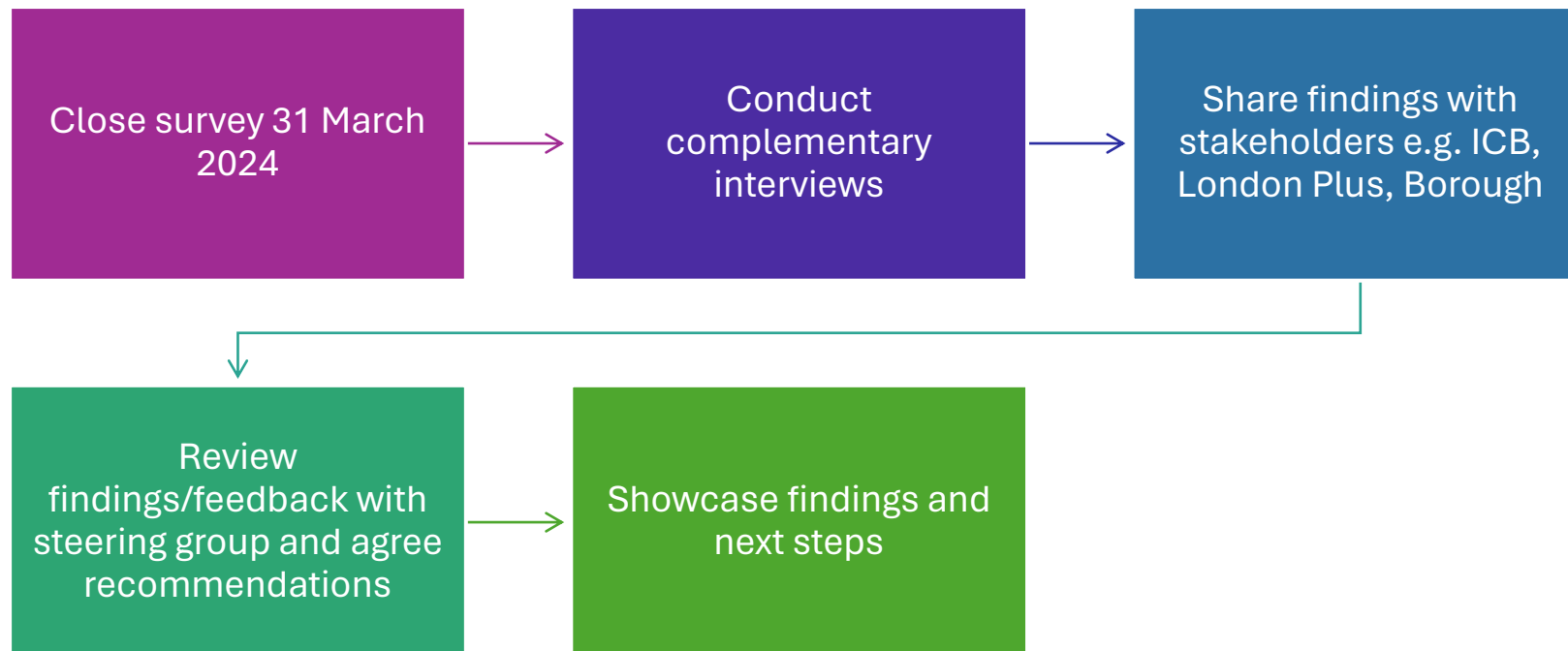
- Locality
- Sector – 51.6% children and young people
- Services
- Communities of interest served
- Beneficiaries
- Risk of closure?



Challenges and Opportunities



Next Steps



Questions for the VSSN

- Do the findings reflect what is happening in your organisation?
- What are the top three challenges for your charity/organisation?
- What are the three opportunities?
- What can CLB do to support you with these challenges and opportunities?